

1. **Name of Project** : **Strengthening of Education Engineering Department Through Establishment of Head Office & District Level Offices.**

2. **a) Sponsoring Ministry/Division** : Ministry of Education (MOE)

**b) Executing Agency** : Education Engineering Department(EED).

### 3. **Objectives of the Project:**

i) : To establish the EED head office & District level office for better working environment.

ii) : To have close coordination with the local administration regarding implementation of development works of education institute.

iii) : To work in a congenial atmosphere.

iv) : To expedite the speed of development activities throughout the country.

v) : To arrange training program to get acquainted with modern technologies, regarding development of educational institutions

vi) : To increase the professional efficiency of technical personnel's of Education Engineering Department(EED)

vii) : To Development Database of EED

4. **Location of the Project** : EED Head office at Sher-e-Banglanagar, Dhaka & District Level office throughout the Country.

5. **a) Estimated cost of the Project** (Tk in Lac) : i) Total -11862.45

: ii) GOB -11862.45

: iii) ---

**b) Exchange rate with date** : Not applicable

**6. Location wise cost break down:**

Sl No	Division/District	Sub-Division/ Upazila	Estimated cost ( in Lac Taka)	Comment
	EED Head Office		2941.00	
	<b>Division: Dhaka</b>			
01	Saver		218.25	
02	Narayangonj		218.25	
03	Narshingdi		218.25	
04	Mymensing		218.25	
05	Kishorgonj		218.25	
06	Netrakona		218.25	
07	Faridpur		218.25	
08	Madripur		218.25	
09	Gopalganj		218.25	
10	Jamalpur		218.25	
	<b>Division: Chittagong</b>			
01	Cox's Bazar		218.25	
02	Chittagong		218.25	
03	Rangamati		218.25	
04	Laxmipur		218.25	
05	Noakhali		218.25	
06	Comolla		218.25	
07	Chandpur		218.25	
	<b>Division: Rajshahi</b>			
01	Rajshahi			
02	Noagoan		218.25	
03	Bogra		218.25	
04	Rangpur		218.25	
05	Kurigram		218.25	
06	Dinajpur		218.25	
07	Panchagar		218.25	
	<b>Division: Khulan</b>			
01	Bagerhat		218.25	
02	Jessore		218.25	
03	Kustia		218.25	
	<b>Division: Barisal</b>			
01	Perojpur		218.25	
02	Patuakhali		218.25	
03	Bhola		218.25	
	<b>Division: Sylhet</b>			
01	Sylhet		218.25	
02	Moulovibazar		218.25	

## 7. Mode of Financing:

### 7(a) Mode of Financing with Source:

Name of Financing	GOV(IFE)	PA(RPA)	PA Source
Loan/Credit	-	-	-
Grant	11862.45(-)	-	-
Equity			
Others (specify)	-	-	-
Total	11862.45(-)	-	-

### 7(b) Mode of Financing GOV Fund against DPP's Year wise allocation:

Whether the priority list of the projects has been made according to available resource in the FY 2013-14 if Yes give the Sl No	Year wise GOBG Fund Requirement		Source of GoB Fund	In Case of re-appropriation from other project(s) what will be the impact of that project(s)
	Financial Year	Amount		
	2013-14	1829.50	ADP	
1	2014-15	6302.75	ADP	Not Applicable
	2015-16	3730.20	ADP	
Total		11862.45		

## 8. Project Implementation.

- Period
- i) Date of Commencement : January 2014
- ii) Date of Completion : June 2016

## 9. Component and Estimated Cost Summary

Bud get Head	Econo mic Code	Code Description	Estimated Cost					% of total Project Expend iture
			GOB (FE)	Project Aid		DPA	Total	
				Thro ugh GOB	Speci al acco unt			
<b>a) Revenue Component</b>								
	4800.00	Database Development of EED	75.00				75.00	0.863
	4800.00	Local Training( ICT, Modem technology, Dev. PPR,PPA ,Financial Session & Administrative Training)etc.	25.94				25.94	0.22
		<b>Sub Total</b>	<b>100.94</b>				<b>100.91</b>	<b>0.85</b>
<b>b) Capital Component</b>								
	6901	Land acquisition/Purchase						
	7011	Land Development						
		i) Head Office	0.00				0.00	0.00
		ii) 32 District Level Office	160.00				160.00	1.34
		<b>Sub Total</b>	<b>160.00</b>				<b>160.00</b>	<b>1.34</b>
	7016	Construction Works:						
		(a)Building Construction						
		i) Head Office	2941.00				2941.00	24.79
		ii)32 District Level Office	6984.00				6984.00	58.87
		<b>Sub Total</b>	<b>9925.00</b>				<b>9925.00</b>	<b>83.66</b>
	7081	Boundary wall & gate						
		i) Head office	29.00				29.00	0.24
		ii) 32 District Level Office	320.00				320.00	2.70
		<b>Sub Total</b>	<b>349.00</b>				<b>349.00</b>	<b>2.94</b>
	7081	Internal Road						
		ii) Head office	9.00				9.00	0.07
		ii) 32 District Level Office	128.00				128.00	1.15
		<b>Sub Total</b>	<b>137.00</b>				<b>137.00</b>	<b>1.15</b>
	7021	Internal Surface Drain						
		i) Head office	4.00				4.00	0.03
		ii) 32 District Level office	64.00				64.00	0.54
		<b>Sub total</b>	<b>68.00</b>				<b>68.00</b>	<b>0.57</b>
	6800	Machinery & Equipment						
		i) Computer	75.00				75.00	0.63
		ii) Photocopier	75.00				75.00	0.63
		iii) Fax Machine	12.50				12.50	0.11
		<b>Sub total</b>	<b>162.50</b>				<b>162.50</b>	<b>1.37</b>
	6821	Furniture:						
		i) Head office	21.70				21.70	0.18
		ii) 32 district Level office	76.54				76.54	0.65
		<b>Sub total</b>	<b>98.24</b>				<b>98.24</b>	<b>0.83</b>
	6807	Transport & Vehicles						
		Jeep (Head? divisional Offices)	675.00				675.00	5.72
		<b>Sub Total</b>	<b>675.00</b>				<b>675.00</b>	<b>5.72</b>

Budget Head	Economic Code	Code Description	Estimated Cost					
			GOB (FE)	Project Aid		DPA	Total	% of total Project Expenditure
				Through GOB	Special account			
	4800	Contingency	69.32				69.32	0.58
		Sub total	69.32				69.32	0.58
		(b) Sub Total(Capital Component)	11745.00				11745.00	99.00
		(c) Physical Contingency 0%	-				-	-
		(d) Price contingency 1%	117.45				117.45	1.00
		<b>(Grand Total(a+b-c+d)</b>	<b>11862.45</b>				<b>11862.45</b>	<b>100.00</b>

## Project Implementation Committee (PIC)

1. Chief Engineer,  
Education Engineering Department - Chairman
2. Deputy Secretary(Dev):  
Ministry of Education - Member
3. Deputy Chief (Planning wing)  
Ministry of Education - Member
4. Representative of Planning Commission,  
Socio Economic Infrastructure Division - Member
5. Representative of IMED - Member
6. Senior Assistant Chief (planning wing),  
Ministry of Education - Member
7. Project Director of Concerned Project - Member Secretary