

1. **Name of Project** : **Strengthening of Education Engineering Department Through Establishment of Head Office & District Level Offices.**

2. **a) Sponsoring Ministry/Division** : Ministry of Education (MOE)

**b) Executing Agency** : Education Engineering Department(EED).

### 3. **Objectives of the Project:**

- i) : To establish the EED head office & District level office for better working environment.
- ii) : To have close coordination with the local administration regarding implementation of development works of education institute.
- iii) : To work in a congenial atmosphere.
- iv) : To expedite the speed of development activities throughout the country.
- v) : To arrange training program to get acquainted with modern technologies, regarding development of educational institutions
- vi) : To increase the professional efficiency of technical personnel's of Education Engineering Department(EED)
- vii) : To Development Database of EED

4. **Location of the Project** : EED Head office at Sher-e-Banglanagar, Dhaka & District Level office throughout the Country.

5. **a) Estimated cost of the Project** (Tk in Lac) : i) Total -11862.45

: ii) GOB -11862.45

: iii) ---

**b) Exchange rate with date** : Not applicable

## 6. Location wise cost break down:

Sl No	Division/District	Sub-Division/ Upazila	Estimated cost ( in Lac Taka)	Comment
	EED Head Office		2941.00	
	<b>Division: Dhaka</b>			
01	Saver		218.25	
02	Narayangonj		218.25	
03	Narshingdi		218.25	
04	Mymensing		218.25	
05	Kishorgonj		218.25	
06	Netrakona		218.25	
07	Faridpur		218.25	
08	Madripur		218.25	
09	Gopalganj		218.25	
10	Jamalpur		218.25	
	<b>Division: Chittagong</b>			
01	Cox's Bazar		218.25	
02	Chittagong		218.25	
03	Rangamati		218.25	
04	Laxmipur		218.25	
05	Noakhali		218.25	
06	Comolla		218.25	
07	Chandpur		218.25	
	<b>Division: Rajshahi</b>			
01	Rajshahi			
02	Noagoan		218.25	
03	Bogra		218.25	
04	Rangpur		218.25	
05	Kurigram		218.25	
06	Dinajpur		218.25	
07	Panchagar		218.25	
	<b>Division: Khulan</b>			
01	Bagerhat		218.25	
02	Jessore		218.25	
03	Kustia		218.25	
	<b>Division: Barisal</b>			
01	Perojpur		218.25	
02	Patuakhali		218.25	
03	Bhola		218.25	
	<b>Division: Sylhet</b>			
01	Sylhet		218.25	
02	Moulvibazar		218.25	

## 7. Mode of Financing:

### 7(a) Mode of Financing with Source:

Name of Financing	GOV(FE)	PA(RPA)	PA Source
Loan/Credit	-	-	-
Grant	11862.45(-)	-	-
Equity			
Others (specify)	-	-	-
Total	11862.45(-)	-	-

### 7(b) Mode of Financing GOV Fund against DPP's Year wise allocation:

Whether the priority list of the projects has been made according to available resource in the FY 2013-14 if Yes give the Sl No	Year wise GOBG Fund Requirement		Source of GoB Fund	In Case of re-appropriation from other project(s) what will be the impact of that project(s)
	Financial Year	Amount		
	2013-14	1829.50	ADP	
1	2014-15	6302.75	ADP	Not Applicable
	2015-16	3730.20	ADP	
Total		11862.45		

## 8. Project Implementation.

Period                      i) Date of Commencement        : January 2014  
                                      ii) Date of Completion                : June 2016

## 9. Component and Estimated Cost Summary

Bud get Head	Econo mic Code	Code Description	Estimated Cost					
			GOB (FE)	Project Aid		DPA	Total	% of total Project Expend iture
				Thro ugh GOB	Speci al acco unt			
a) Revenue Component								
	4800.00	Database Development of EED	75.00				75.00	0.863
	4800.00	Local Training( ICT, Modem technology, Dev. PPR,PPA ,Financial Session & Administrative Training)etc.	25.94				25.94	0.22
		Sub Total	100.94				100.91	0.85
b) Capital Component								
	6901	Land acquisition/Purchase						
	7011	Land Development						
		i) Head Office	0.00				0.00	0.00
		ii) 32 District Level Office	160.00				160.00	1.34
		Sub Total	160.00				160.00	1.34
	7016	Construction Works:						
		(a)Building Construction						
		i) Head Office	2941.00				2941.00	24.79
		ii)32 District Level Office	6984.00				6984.00	58.87
		Sub Total	9925.00				9925.00	83.66
	7081	Boundary wall & gate						
		i) Head office	29.00				29.00	0.24
		ii) 32 District Level Office	320.00				320.00	2.70
		Sub Total	349.00				349.00	2.94
	7081	Internal Road						
		ii) Head office	9.00				9.00	0.07
		ii) 32 District Level Office	128.00				128.00	1.15
		Sub Total	137.00				137.00	1.15
	7021	Internal Surface Drain						
		i) Head office	4.00				4.00	0.03
		ii) 32 District Level office	64.00				64.00	0.54
		Sub total	68.00				68.00	0.57
	6800	Machinery & Equipment						
		i) Computer	75.00				75.00	0.63
		ii) Photocopier	75.00				75.00	0.63
		iii) Fax Machine	12.50				12.50	0.11
		Sub total	162.50				162.50	1.37
	6821	Furniture:						
		i) Head office	21.70				21.70	0.18
		ii) 32 district Level office	76.54				76.54	0.65
		Sub total	98.24				98.24	0.83
	6807	Transport & Vehicles						
		Jeep (Head? divisional Offices)	675.00				675.00	5.72
		Sub Total	675.00				675.00	5.72

Bud get Head	Econo mic Code	Code Description	Estimated Cost					
			GOB (FE)	Project Aid		DPA	Total	% of total Project Expend iture
				Thro ugh GOB	Speci al acco unt			
	4800	Contingency	69.32				69.32	0.58
		Sub total	69.32				69.32	0.58
		(b) Sub Total(Capital Component)	11745.00				11745.00	99.00
		(c) PhySical Contingency 0%	-				-	-
		(d) Price contingency 1%	117.45				117.45	1.00
		<b>(Grand Total(a+b-c+d0</b>	<b>11862.45</b>				<b>11862.45</b>	<b>100.00</b>

## Project Implementation Committee (PIC)

1. Chief Engineer,  
Education Engineering Department - Chairman
2. Deputy Secretary(Dev:)  
Ministry of Education - Member
3. Deputy Chief (Planning wing)  
Ministry of Education - Member
4. Representative of Planning Commission,  
Socio Economic Infrastructure Division - Member
5. Representative of IMED - Member
6. Senior Assistant Chief (planning wing),  
Ministry of Education - Member
7. Project Director of Concerned Project - Member Secretary